

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: Paramhansa Ramkrishna Maunibaba Shikshan Santha's , Anuradha Engineering College, Chikhli Code: EN1119 Stream: ENGG Year: 2026-27 Location: Anuradha Nagar, Sakegaon Road, Chikhli-443201, Dist-Buldana.(MS)				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	74515	9985	84500
	Fee for Academic Year 2024-25	No Upward Revision	68304	8196	76500
	Fee for Academic Year 2023-24	Approved	68304	8196	76500
	Fee for Academic Year 2022-23	No Upward Revision	64011	7489	71500
	Fee for Academic Year 2021-22	Approved	64011	7489	71500
	Fee for Academic Year 2020-21	Approved	58981	7019	66000
	Fee for Academic Year 2019-20	Approved	56301	6699	63000
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 107300		
	C) Year of recognition by respective council/Government :		1993		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	64626394	56690
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1515682	1330
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	66142076	58019
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	20676828	18138
4.2.1	a) Less income	1981140	1738
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	84837764	74419
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (613258) or Total interest allowable limited to 3% of 4.2.2 (2545133) whichever is lower	613258	538
4.2.2.2	Total 4.2.2 + 4.2.2.1	85451022	74957
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	8545102	7496
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	3894053	3416
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	6840000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	2853075	2503
4.5	Total of (4.2.2.2 to 4.4)	107583252	94371
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1140	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(814+26+60+0+57+0) (Excluding TFWS, J&K, and Repeaters)	957	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1140	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	94371	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	94371	

4.10	Development fee (10% of 4.9.1)	9437
4.10.1	Total fee (4.9.1 + 4.10)	103808
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2359) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2359 Ph.D Holder - 18.67% - Add = 189 Research Publications in international journals & Patents - 0.82 per faculty per year - Add = 472 Placement of students - 51% - Add = 472	3492
4.10.3	Total Development Fee (4.10 + 4.10.2-(12929)) or Limited 15% of Tuition Fee(4.9.1- (14156)) whichever is less.	12929
4.10.4	Total Fee (4.9.1 + 4.10.3)	107300

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1981140
Total		1981140
Date Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. FOR OFFICE USE ONLY		
Date Disallowance:- 1) 2) 3) 4)		
Prepared by: 		
Checked by (Chartered Accountant) 		

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305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ME STREAM

1	Name of the College/Institute: Paramhansa Ramkrishna Maunibaba Shikshan Santha's , Anuradha Engineering College, Chikhli Code: EN1119 Stream: ME Year: 2026-27 Location: Anuradha Nagar, Sakegaon Road, Chikhli-443201, Dist-Buldana.(MS)				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	44170	5830	50000
	Fee for Academic Year 2024-25	No Upward Revision	35556	4444	40000
	Fee for Academic Year 2023-24	Approved	35556	4444	40000
	Fee for Academic Year 2022-23	Approved	44928	5572	50500
	Fee for Academic Year 2021-22	No Upward Revision	41815	5185	47000
	Fee for Academic Year 2020-21	Approved	41815	5185	47000
	Fee for Academic Year 2019-20	Approved	75185	6315	81500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 68000			
	C) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3587341	45992
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3587341	45992
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	150000	1923
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3737341	47915
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (112120) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3737341	47915
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	373734	4791
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	56060	719
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	468000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	55567	712
4.5	Total of (4.2.2.2 to 4.4)	4690702	60137
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	78	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(14+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	14	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	78	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	60137	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	60137	

4.10	Development fee (10% of 4.9.1)	6014
4.10.1	Total fee (4.9.1 + 4.10)	66151
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(1504) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1504 Ph.D Holder - 50% - Add = 601 Research Publications in international journals & Patents - 11.33 per faculty per year - Add = 301 Placement of students - 67% - Add = 301	2707
4.10.3	Total Development Fee (4.10 + 4.10.2-(8721)) or Limited 15% of Tuition Fee(4.9.1- (9021)) whichever is less.	8721
4.10.4	Total Fee (4.9.1 + 4.10.3)	68858

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. FOR OFFICE USE ONLY Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		